



MY NEIGHBOURHOOD



Cabot, Clifton & Clifton East Neighbourhood Partnership 26th June 2012

Report of: Nick Christo, Area Co-ordinator, Neighbourhoods

Title: Wellbeing Report

Contact Telephone Number: 07585 909030

NEIGHBOURHOOD COMMITTEE IS RECOMMENDED TO:

1. Note the proposals and funding approved by the Neighbourhood Committee at the last Neighbourhood Partnership meeting
2. Note the current balance of Wellbeing Fund
3. Review and agree the current Wellbeing proposals submitted

1. Funding Approved by the Neighbourhood Committee in March 2012

- 1.1 The Neighbourhood Committee agreed to fund the application from Hotwells & Cliftonwood Community Association (HCCA) for £3,000 to produce and cost a new design for the Charles Place Play Park.
- 1.2 The Neighbourhood Committee also agreed to fund the application from Kingsdown Conservation Group for the purpose of buying tree guards for the hedge on Montague Green.

1.3 The Clifton Village Traders Association was also another application that the Neighbourhood Committee agreed to fund awarding £2,500 to support their Business Improvement District application.

2. Wellbeing fund currently available to Neighbourhood Partnership

2.1 The table below provides the breakdown of the Well Being fund allocations and balance remaining, to date.

Cabot and Clifton Neighbourhood Partnership Well Being expenditure					
Date	Ward	Payee	Item	Amount £	Balance £
			Brought forward from last year	42,880.50	42,880.50
1/4/2010			New Wellbeing budget	30,000	72,880.50
13/7/2010	Clifton	Bishopston, Cotham & Redland NP	Part Fund Pedestrian Crossing at Cotham Road	5,000	
13/7/2010	Clifton East	Oakfield Residents Association	Install 2 Notice Boards	660	
13/7/10	Clifton	Hotwells & Cliftonwood Community Asso	Upgrade and extend coverage with new Notice Boards	1,890	
					65,330.50
5/10/10	Clifton	Clifton & Hotwells Improvement Society (CHIS)	Testing of bolts on Xmas lights & public liability insurance	1,450.43	
5/10/10	Cabot	Integrative Art & Nutrition	To work closely with	7,500	
5/10/10	Cabot, Clifton & Clifton East	Street Play Events	To model alternative use for residential streets & to encourage social learning through play	7,500	
					48,880.07
11/1/11	Clifton		Pedestrianisation of Boyce's Avenue & Kings Road	9,000	
11/1/11	Clifton	Hotwells & Cliftonwood Community Asso	Cumberland Piazza Project	10,000	
11/1/11	Clifton East	Friends of the Downs	Initial steps in developing a new pedestrian / cyclist	1,000	

			bridge linking Clifton to the Downs and Avon Gorge		
11/1/11	Clifton East	St John's Residents Association	Purchase and install a new notice board	500	
					28,380.07
29/3/11	Cabot	Kingsdown Conservation Group	Installation of bench on Montague Green	1,500	
29/3/11	Clifton East	South Parade Gardens Management	Repair and rebuild wall within triangular area of South Parade Gardens	2,674	
29/3/11	Cabot	WUF Redcliffe Tenants Ass	Match Funding to refurbish a disused building and provide computer facilities for children	2,500	
29/3/11	Cabot	High Kingsdown Residents Association	Study to demonstrate how the top of St Michaels Hill could be improved to calm traffic, improve the street scene and pedestrian safety	5,000	
					16,706.07
1/4/2011			New Wellbeing budget	30,000	46,679.07
26/10/11	Clifton East	Alma Vale Businesses – c/o St John's Road Residents Association	Purchase Christmas lights and Christmas Trees for each business along Alma Vale	2,640	
					44,066.07
23/1/12	Clifton East		Retail Officer to help with the promotion and enhancement of local businesses on Whiteladies Road	3,000	
23/1/12	Clifton	Trinity Care Service	To assist with providing a day care service for over 60's	10,000	
23/1/12	Clifton East	St John's Road Corner Club	To assist with remuneration costs	6,000	
23/1/12	Clifton	Ambra Vale East	Community Garden enhancements	2,221	
					22,845.07
28/3/12	Clifton	HCCA	New design for Charles Place Play Park	3,000	
28/3/12	Cabot	Kingsdown Conservation Group	Tree Guards	273.00	

28/3/12	Clifton	Clifton Village Traders Association	Support Business Improvement District Application	2,500	
					17,072.07
1/4/12			New Wellbeing Budget	30,000	47,072.07

3. Current Wellbeing Applications for Consideration by the Neighbourhood Committee – Appendix A & B

Requested By	Purpose	Amount requested £
The Point (Bristol) Management Co	Landscape a triangle of hardcore land adjacent to Brunels Buttery	5,000
Old City Traders & Business Group	Improve the streetscape with 13 hanging baskets	£2,340 + VAT

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

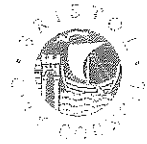
- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

MY NEIGHBOURHOOD



**Cabot, Clifton & Clifton East NP
Well Being Fund Application**

1. Which area of our Neighbourhood Partnership do you plan to work in?
 Cabot Clifton Clifton East All

2. Your details:
 Name of your group or organisation: THE POINT (BRISTOL) MANAGEMENT CO. LTD.
 Contact Address: 13. WESTGATE. CALEDONIAN RD. BRISTOL
 Post code: BS1 6SR
 Telephone number: 0117 373 1423. MOBILE: 07952 991869
 E-mail address: jenifer.cartwright@virginmedia.com
 Name of the contact person within your group or organisation: Jenny Cartwright

3. Please tell us briefly about your group or organisation: What do you do?
 A DEVELOPMENT OF FLATS AND HOUSES ON THE HARBOURSIDE.

4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:
 TO LANDSCAPE A TRIANGLE OF HARDCORE LAND (COUNCIL OWNED) ADJACENT TO BRUNEL'S BULKERY TO BENEFIT ALL RESIDENTS OF AND VISITORS TO THE HARBOURSIDE

5. When will the piece of work take place?
 ON THE AVAILABILITY OF MATERIALS AND WORKFORCE
 Start date: ... End date: ...

6. Why is your project is needed? – Please also state how you have consulted with your client group.
 THIS PROJECT WOULD ENHANCE THE AREA WHICH IS BECOMING MORE VIBRANT SINCE THE OPENING OF THE M. SHED INPUT FROM "THE POINT" WAS AGREED AT THE A.G.M.

7. Impact of your piece of work
 Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes
 If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will	How will you record
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		your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building		
2.	Improving the lives of people living in the neighbourhood	SEE ATTACHED SHEET	
3.	Older people (ring fenced funding)		
8. How much money are you asking for? £5,000			
9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to. SEE ATTACHED SHEET			
10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source			
Item	Cost	Please tick if you are asking for us to fund this item	
CONSTRUCTION OF PLANKERS SEE ATTACHED SHEET	£6,147.50. EX VAT	WE ARE PREPARED TO CONTRIBUTE £4,000.	
PLANKS. ETC	APPROX. £1,500.		
Total Cost:		£9,000.	
11. Does your group have a formal constitution (set of rules for your group) please enclose		Yes(tick)	No(tick)
Does your organisation have the any of the following documents			
a. An Equal Opportunities Policy		✓	

b. A Health and Safety Policy	✓	
c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)		✓
d. Public Liability Insurance - this may also be required if you are working with the general public.	✓	
12. Does your group have a bank/building society account and do cheques need to be signed by two or more signatories?	✓	

If you can answer Yes to questions 11 and 12, complete the box below. If one or both of your answers to 11 and 12 is No, please answer question 13.

Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful	Name of A Bank/Builc Branch: Cl Account N Branch Sc
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13. If you answered No to questions 11 or 12 above, through a formally constituted group if your application is successful, please complete the box below which group will receive a grant on your behalf

Name of the group:	Address:
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful	Name of A Bank/Builc Branch: Account N Branch Sc

Please ask the Chair of the Group or the Group's Treasurer or other Executive to sign below to confirm that they are willing to receive the Grant on your behalf:

I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.

Name: *AMANDA CLARK*

Position: *ESTATE MANAGER*

Group/Organisation: *THE POINT (BRISTOL) MNG CO. LTD*

Signed: *[Signature]*

Date: *26.4.2012.*

Declaration

Signature of person submitting the form:
Signature:

Name: *S.M. Carthy*

Date: *26.4.2012.*

Position in the group or organisation: *DIRECTOR*

For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this application must be signed by another member of your group:

Signature:

Name:

Date:

APPLICATION TO THE CABOT NEIGHBOURHOOD PARTNERSHIP "WELLBEING FUND"

The application is with regard to a triangle of land which forms part of the Point Development and is adjacent to Brunel's Buttery.

This is council owned land, but with permission from the council, we (The Point Management) have spent £14,500 erecting railings, in keeping with the rest of the harbourside.

The next stage of our plan was to plant up the area. We employed a garden designer who came up with a design which complemented the area, namely, planters built from railway sleepers and drought resistant plants e.g. various grasses. Our budget is £4,000, however, finding someone to build the planters at a reasonable cost proved to be very difficult.

We eventually made contact with Andy Spargo, Landscape Co-ordinator, Bristol City Council. His quote for the job was around £6,000 excluding VAT

(quote attached)

This would bring the total cost to between £8,000 and £9,000. This is more than double our budget and too much for us to commit to at this moment in time.

As this area of the Harbourside is becoming more vibrant since the opening of the M Shed, we are still keen to improve this triangle of land.

We have detailed plans, as produced by our garden designer, Emma Dunn. These include shapes and sizes of the planters and full information with regard to the planting of grasses, e.g. colour scheme and shapes. Emma has already been paid for her input and she is willing to oversee the whole project.

The landscaping of this piece of land would benefit not only local residents, but all visitors to the Floating Harbour, since it lies between the M Shed and the SS Great Britain.

We have already liaised with Eric Dougall, Estate Services Officer, who is supportive of the project and

Andy Spargo, Landscape Co-ordinator, so with the necessary funds, we would be ready to go ahead with the plan.

Jenny Cartwright
DIRECTOR

Mail

Jenny Cartwright <jenifer.cartwright@virginmedia.com>

FW: The Triangle

7 messages

Emma Dunn <emmadunn333@hotmail.com>

3 March 2012 08:18

To: Jenny Cartwright <jenifer.cartwright@virginmedia.com>

-
- > Date: Fri, 2 Mar 2012 16:06:37 +0000
 - > From: andy.spargo@bristol.gov.uk
 - > To: emmadunn333@hotmail.com
 - > Subject: RE: The Triangle
 - >
 - > Hi Emma,
 - >
 - > Apologies I didn't jot down your number. I have spoken with my team
 - > leaders and have managed to get a team available that could start mid
 - > next week depending on sleepers being in on time.
 - >
 - > Due to the tight timescale it would be easiest for us to deliver the
 - > sleepers directly to site and make a secure compound for them, would
 - > this be ok?
 - >
 - > Could I confirm the extent of work. Is the following correct;
 - >
 - > Supply and install 60x no. new softwood sleepers as per drawing - @ a
 - > quoted cost of £4,250.00
 - > Supply and install gravel @ a quoted cost of £457.50
 - > Supply and install liner f £255.00
 - > Supply compost @ a quoted cost o £105.00 (this doesn't include
 - > spreading only haulage, compost is free, if spreading required we will
 - > do it for free)
 - > Supply topsoil - £705.00 (this doesn't include spreading but we will do
 - > for free if required)
 - > Punching holes in tarmac / concrete for drainage to base of planters if
 - > required - £375.00
 - >
 - > Total works = £6,147.50 ex VAT
 - >
 - > If the above is acceptable and you'd like us to proceed, can you fill
 - > out the attached work request form and send back to me.
 - >
 - > Kind Regards
 - >
 - > Andy
 - >
 - > (Excuse the old address on the attached WRF, my signature address is
 - > correct).
 - >
 - > Andy Spargo CMLI
 - > Landscape Co-ordinator (Acting)
 - > Landscapes Team
 - > Bristol City Council



Cabot, Clifton & Clifton East NP Well Being Fund Application

<p>1. Which area of our Neighbourhood Partnership do you plan to work in?</p> <p>Cabot <input checked="" type="checkbox"/> Clifton <input type="checkbox"/> Clifton East <input type="checkbox"/> All <input type="checkbox"/></p>
<p>2. Your details:</p> <p>Name of your group or organisation: Old City Traders' and Business Group</p> <p>Contact Address: The Management Suite, 69 Broadmead</p> <p>Post code: BS1 3DX</p> <p>Telephone number: 0117 929 0484</p> <p>E-mail address: eva.stuetzenberger@destinationbristol.co.uk</p> <p>Name of the contact person within your group or organisation: Eva Stuetzenberger</p>
<p>3. Please tell us briefly about your group or organisation: What do you do?</p> <p>The Old City Traders' and Business Group works to improve the competitiveness of the Old City Area of Bristol by identifying and addressing barriers that local retailers and other commercial and social enterprises face in the area. It works towards a more sustainable high street by improving the trading, living and visiting environment of the area.</p> <p>The group meets every 4 weeks and forms part of the 'Retail Sector Development Project' – a project that works with traders and businesses to improve the competitiveness of specially selected retail areas in central Bristol. The project started in February 2011 and is funded for 2 years by the Cabot Circus s106 Employment & Enterprise Scheme. It is led by Destination Bristol and supported by Bristol City Council.</p>
<p>4. Please tell us about the piece of work you are asking us to fund, who is the project aimed at:</p> <p>The Traders Group is looking at improving the streetscape through 13 sets of hanging baskets, for the benefit of traders/businesses, residents and visitors alike.</p>
<p>5. When will the piece of work take place?</p>

Start date: June 2012..... End date: November 2012.....

6. Why is your project needed? – Please also state how you have consulted with your client group.

A series of 3 **consultation workshops with Old City traders’ and businesses** (each workshop attended by between 25 and 35 people) has identified a discrepancy between the attractive historic character and buildings of the area and the partly neglected look of the streetscape and lack of attention to detail.

Floral displays would help addressing these issues by giving the public domain area a more cared-for and welcoming feel. This would **increase pride and wellbeing of local businesses and residents** by creating a sense of belonging to a cared-for area.

The floral displays would complement the attractiveness of this historic area and enhance its importance as the medieval heart of the city. As a result the area would become more of a visitor destination by **offering a better visitor experience**, thus leading to increased footfall for local shops and businesses and improving their competitiveness and viability.

Together with the baskets put up by some local businesses and St Nicholas Market it would also show that **the whole community is working together** towards improving the area.

7. Impact of your piece of work

Please state how your project will impact on our Neighbourhood Partnership Action Plan/ Priorities – please be specific with realistic measurable outcomes

If it impacts on more than one, please tell us about all of them. You must say clearly how your piece of work will make an impact on any of the priorities you have indicated

Serial	Priority	What impact will your project have? (e.g. 12 people to receive training, one community event with 150 attendees)	How will you record and evidence our achievements (this could be signing in sheets, copies of certificates, photos, case studies etc)
1.	Community engagement and capacity building	Community of approx. 40 Old City traders and businesses involved in decision making process that floral displays would increase attractiveness and competitiveness of area.	Follow up workshops with traders and businesses. Follow up surveys with traders and businesses.

		<p>Overall community of Old City traders and businesses (approx. 250) to benefit from increased footfall to area, visitor dwell time and visitor spending.</p> <p>Community of Old City residents to benefit from increased attractiveness of the public domain area leading to a feeling of belonging to a cared-for area.</p> <p>Community of Old City visitors to benefit from increased visitor experience.</p>	
2.	Improving the lives of people living in the neighbourhood	All people living in the neighbourhood would benefit from the feeling of belonging to a cared-for area, leading to an increase in pride and well being.	Photographic records of floral displays.
3.	Older people (ring fenced funding)	See above	
<p>8. How much money are you asking for?</p> <p>£2,340 + VAT (NB: This includes supply/installation, maintenance until late-October-November/removal and disposal of basket material.)</p>			
<p>9. How will you make sure your project is of benefit to the relevant equalities communities in the area? (older people, young people, black and minority</p>			

ethnic people, lesbian, gay and bisexual people, disabled people, women or other disadvantaged groups)? Please tell us as much as you can – you can attach additional sheets of paper if you need to.

Enhancing the public domain environment through floral displays is equally beneficial for all equalities communities through creating a feeling of belonging to a cared-for area and community, leading to an increase in pride and well being.

10. Please set out a breakdown of the total costs of your piece of work, showing us which items you are asking us to fund and which are being funded from another source

Item	Cost	Please tick if you are asking for us to fund this item
13 x £180.00/lamp-post for 2 half-baskets/lamp-post (including maintenance)	£2,340 + VAT	x
Total Cost:		£2,340 + VAT

11. Does your group have a formal constitution (set of rules for your group) please enclose

Does your organisation have the any of the following documents

- a. An Equal Opportunities Policy
- b. A Health and Safety Policy
- c. A Safeguarding Policy (this is required if you are working with Children and Young People or Vulnerable People)
- d. Public Liability Insurance - this may also be required if you are working with the general public.

Yes(tick)	No(tick)
	X
	X
	X
	X
	But: Destination Bristol who leads the Old City Traders' group has these policies in place.

12. Does your group have a bank/building society account and do cheques need to be signed by two or

X

more signatories?			
If you can answer Yes to questions 11 and 12, complete the box below . If one or both of your answers to 11 and 12 is No , please answer question 13.			
Please give us the details of your Bank/Building Society Account into which we should pay a grant if you are successful		Name of Account: Bank/Building Society: Branch: Chatham Account Number: Branch Sort Code:	
13. If you answered No to questions 11 or 12 above, we will want to pay your grant through a formally constituted group if your application is successful. Please tell us below which group will receive a grant on your behalf for this piece of work.			
Name of the group: Bristol City Council, Blaise Nursery		Address: Bristol City Council, Blaise Nursery Kingsweston Road Bristol BS11 0XF	
Please give us the details of this group's Bank/Building Society Account into which we should pay a grant if you are successful			
Please ask the Chair of the Group or the Group's Treasurer or Chief Executive to sign below to confirm that they are willing to receive the Grant on your behalf:			
I confirm that my group has agreed to receive a Neighbourhood Partnership Grant on behalf of this group.			
Name: Rod Pooley			
Position: Bristol City Council Nursery Officer			
Group/Organisation: Bristol City Council			
Signed: Rod Pooley		Date: 12.06.12	
Declaration			
Signature of person submitting the form: Signature: Eva Stuetzenberger			
Name: Eva Stuetzenberger		Date: 12.06.12	
Position in the group or organisation:			
For organisations with a Management Committee: Signature of the Chair of the Management Committee (or another member of the Management Committee if the Chair is completing this form). If you are not a formally constituted group, this			

application must be signed by another member of your group:

Signature:

Name:

Date: